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June 1987

(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

Prepared by
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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 100% of the Year

June 1987

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$ 13,289,684	$12,242,983	$ 1,046,701	92.1%
General Assistance	2,450,000	1,846,598	603,402	75.4%
Emergency Assistance	217,000	217,000	0	100.0%
SSI Supplementation	685,100	656,100	29,000	95.8%
TOTAL	$ 16,641,784	$14,962,681	$ 1,679,103	89.9%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526	2,048,515	2,060,885	2,049,144
Cases	7,879	7,932	7,973	7,914	7,896	7,906
Children	14,076	14,126	14,261	13,219	14,006	14,124
Recipients	20,846	20,937	21,101	20,962	20,715	20,845
AFDC-UP						
Payments	$ 16,638	18,325	17,206	19,409	18,703	18,883
Cases	64	69	66	63	65	62
Children	159	170	155	159	147	154
Recipients	276	297	277	274	263	268
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732	2,067,924	2,079,588	2,068,027
Cases	7,943	8,001	8,039	7,977	7,961	7,968
Children	14,235	14,296	14,416	13,378	14,153	14,278
Recipients	21,122	21,234	21,378	21,236	20,978	21,113
General Assistance						
Payments	$ 153,416	153,095	154,267	155,563	156,371	158,150
Cases	$ 1,255	1,225	1,277	1,290	1,287	1,316
Children	528	527	550	585	563	560
Recipients	1,629	1,596	1,663	1,707	1,660	1,686
Emergency Assistance						
Payments	$ 30,168	30,983	50,418	42,178	24,045	28,559
Cases	251	237	299	299	172	192
Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463	1,385,616	1,379,012	1,439,458
Cases	11,139	11,169	11,329	11,265	11,237	11,364
Recipients	30,074	30,155	30,590	30,415	30,341	30,681
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032	54,592	55,274	54,634
Cases/Recipients	447	444	446	450	455	450
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428	1,427,440	1,425,065	1,417,135
Cases/Recipients	7,350	7,363	7,393	7,422	7,431	7,409
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460	1,482,032	1,480,339	1,471,769
Cases/Recipients	7,421	7,431	7,461	7,492	7,501	7,477

PUBLIC ASSISTANCE MONTHLY STATISTICS

	January 1987	February	March	April	May	June
AFDC Regular						
Payments	$ 2,012,443	$ 2,023,877	$ 2,058,080	$ 2,052,289	$ 2,014,125	$ 2,000,604
Cases	7,731	7,776	7,925	7,900	7,736	7,716
Children	13,816	13,855	14,032	14,041	13,755	13,754
Recipients	20,374	20,446	20,759	20,720	20,265	20,253
AFDC-UP						
Payments	$ 20,199	$ 21,569	$ 21,935	$ 21,229	$ 16,653	$ 14,000
Cases	74	81	83	75	55	49
Children	165	174	195	167	118	115
Recipients	298	322	341	296	210	202
Total AFDC						
Payments	$ 2,032,642	$ 2,045,446	$ 2,080,015	$ 2,073,518	$ 2,030,778	$ 2,014,604
Cases	7,805	7,857	8,008	7,975	7,791	7,765
Children	13,981	14,029	14,227	14,208	13,873	13,869
Recipients	20,672	20,768	21,100	21,016	20,475	20,455
General Assistance						
Payments	$ 152,273	$ 153,429	$ 159,677	$ 157,565	$ 153,416	$ 143,094
Cases	1,268	1,287	1,326	1,282	1,247	1,160
Children	520	510	549	530	522	547
Recipients	1,585	1,577	1,687	1,611	1,550	1,480
Emergency Assistance						
Payments	$ 31,326	$ 27,670	$ 34,100	$ 31,590	$ 33,015	$ 44,291
Cases	189	181	227	204	204	213
Total Food Stamps						
Payments	$ 1,397,689	$ 1,445,996	$ 1,489,570	$ 1,442,530	$ 1,434,525	$ 1,314,603
Cases	10,921	11,240	11,465	10,967	10,999	10,955
Recipients	29,983	30,349	30,956	29,249	29,699	28,848
SSI State Supplementation						
Payments	$ 55,586	$ 55,324	$ 55,983	$ 56,408	$ 56,317	$ 57,105
Cases/Recipients	462	460	464	468	466	472
SSI Federal Payments Only						
Payments	$ 1,448,842	$ 1,445,696	$ 1,437,818	$ 1,455,604	$ 1,451,272	$ 1,451,552
Cases/Recipients	7,449	7,440	7,418	7,467	7,444	7,460
Total SSI						
Payments	$ 1,504,428	$ 1,501,020	$ 1,493,801	$ 1,512,012	$ 1,507,589	$ 1,508,657
Cases/Recipients	7,521	7,513	7,495	7,545	7,524	7,540

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1987 Fiscal Year to Date	June 1986 Fiscal Year to Date	% Change
AFDC Regular	Payments	$24,277,807	$24,661,889	(1.6)
	Cases	7,857	8,265	(4.9)
	Payments/Case	$257.50	$248.65	3.6
	Children (under 18)	13,922	14,795	(5.9)
	Recipients	20,685	21,993	(5.9)
	Payments/Recipient	$97.81	$93.45	4.7
AFDC-UP	Payments	$224,749	$325,974	(31.1)
	Cases	67	97	(30.9)
	Payments/Case	$278.84	$280.29	(0.5)
	Children (under 18)	157	222	(29.3)
	Recipients	277	399	(30.6)
	Payments/Recipient	$67.61	$68.06	(0.7)
Total AFDC	Payments	$24,502,556	$24,987,863	(1.9)
	Cases	7,924	8,362	(5.2)
	Payments/Case	$257.68	$249.02	3.5
	Children (under 18)	14,079	15,017	(6.2)
	Recipients	20,962	22,392	(6.4)
	Payments/Recipient	$97.41	$93.00	4.7
General Assistance	Payments	$1,850,316	$2,325,447	(20.4)
	Cases	1,268	1,574	(19.4)
	Payments/Case	$121.57	$123.14	(1.3)
	Children (under 18)	541	656	(17.5)
	Recipients	1,619	2,104	(23.1)
	Payments/Recipient	$95.22	$92.10	3.4

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1987 Fiscal Year to Date	June 1986 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 408,343	$ 320,878	27.3
	Cases	222	239	(7.1)
	Payments/Case	$ 153.05	$ 111.92	36.7
Food Stamps	Payments	$ 16,878,229	$ 18,584,722	(9.2)
	Cases	11,171	12,450	(10.3)
	Payments/Case	$ 125.91	$ 124.40	1.2
	Recipients	30,063	33,614	(10.6)
	Payments/Recipient	$ 46.79	$ 46.07	1.6
SSI State Supplementation	Payments	$ 663,003	$ 553,609	19.8
	Cases-Recipients	457	414	10.4
	Payments/Case-Recipient	$ 120.90	$ 111.48	8.4
SSI Federal Payments	Payments	$ 17,182,620	$ 15,979,445	7.5
	Cases-Recipients	7,421	7,180	3.4
	Payments/Case-Recipient	$ 192.96	$ 185.45	4.0
Total SSI	Payments	$ 17,845,623	$ 16,533,054	7.9
	Cases-Recipients	7,493	7,244	3.4
	Payments/Case-Recipient	$ 198.46	$ 190.20	4.3

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1987

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,716	4,814	1,557	1,345
	Recipients	20,253	12,583	4,150	3,520
AFDC-UP	Cases	49	27	18	4
	Recipients	202	105	80	17
Total AFDC	Cases	7,765	4,841	1,575	1,349
	Recipients	20,455	12,688	4,230	3,537
General Assistance	Cases	1,160	728	221	211
	Recipients	1,480	905	277	298
Emergency Assistance	Cases	213	164	19	30
Food Stamps	Cases	10,955	6,605	2,230	2,120
	Recipients	28,848	17,833	5,291	5,724
SSI State Supplementation	Cases/Recipients	472	247	64	161
SSI Federal Payments	Cases/Recipients	7,460	4,042	1,506	1,912
Total SSI	Cases/Recipients	7,540	4,082	1,519	1,939